

## INDIAN OIL CORPORATION LIMITED Regd. Office : IndianOil Bhavan, G-9, Ali Yavar Jung Marg, Bandra (East), Mumbai - 400 051

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1		STANDALONE UNAUDITED RESULTS FOR AUDITED RESULTS FOR			CONSOLIDATED AUDITED RESULTS FOR			
			IDITED RESULTS EE MONTHS END		AUDITED RE		AUDITED RESU	
	· · · · · · · · · · · · · · · · · · ·	31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	31.03.2013	31.03.2012
PA						<del>                         </del>	•	(₹ in Crore)
	STATEMENT OF STANDALONE AND C	ONSOLIDATED AUDIT	ED RESULTS FOR	THE YEAR ENDE	31ST MARCH	2013	· · · -, - · · ·	
·. '	Income from operations  (a) Net sales/income from operations (Net of excise duty)	128,449.69	- 115,276,65	116,573.74	446,120.40	396,793.07	460,749,71	407,231.43
	(b) Other operating Income	231.34	240.86	707.40	976.01	1,683.56	1,029.96	1.691.57
	Total income from operations (Net)	128,681.03	115,517.51	117,281.14	447,096.41	398,476.63	461,779.67	408,923.00
1	Expenses					•	•	
	a) Cost of materials consumed	57,380.97	55,067.32	54,928.24	219,744.05	202,280.49	264,597.02	243,660.28
	b) Purchase of Stock-In-Trade	47,962.24	45,189.25	44,976.99	188,182.20	154,793.50	155,528.62	121,219.90
	c) Changes in Inventory d) Employee benefit expense	(1,66S.66) 3,146.44	2,065.50 1,585.83	(1,867.52) 1,461.47	(5,220.03) 7,271.27	(2,852.13) 4,976.96	(5,515.07) 7,783.88	(3,470.95) 5,296.99
	e) Depreciation and Amortization expenses	1,312.77	1,324.26	1,096.55	5,200.99	4,867.79	5,691.50	5,309.26
	f) Other Expenses Total expenses	5,105.23	6,237.72	3,069.29	23,375.77	20,556.40	25,617.59	22,497.89
	rotal expenses	113,241.99	111,469.88	103,665.02	438,554.25	384,623.01	453,703.54	394,513.37
· э	rt							
	Finance Costs and Exceptional Items (1-2)	15,439.04	4,047.63	13,616.12	8,542.16	13,853.62	8,076.13	14,409.63
4	Other Income	1,093.04	956.93	1,887.33	3,514.79	3,199.05	3,511.64	3,188.16
_	•	2,050,04	930.93	1,667.35	5,514.75	5,155.05	3,311.04	. 5,166.14
. 5.	Profit/(Loss) before Finance Costs and Exceptional Items (3+4)	16,532.08	5,004.56	15,503.45	12,056.95	17,052.67	11,587.77	17,597.79
6.	Finance Costs	1,376.64	1,672,60	1,493.70	6,409.15	5,590.54	7,083.52	5,894.65
		1,570.04	1,072.00	1,453.70	0,405.15	2,250.24	7,003,32	3,034.03
. 7.	Profit/(Loss) before Exceptional Items (S-6)	15,155.44	3,331.96	14,009.75	5,647.80	11,462.13	4,504.25	11,703.14
s.	Exceptional Items		_	(1,539.63)	_	(7,707.82)	_	(7,707.82)
	•	•	_	(1,555.65)	-	(1,707.02)	-	(7,707.82)
9.	Profit/(Lass) Before Tax (7+8)	15,155.44	3,331.96	12,470.12	5,647.80	3,754.31	4,504.25	3,995.32
10.	Tax Expense		•					
	- Current Tax	821.94	-	894.40	821.94	894.40	969.35	790.36
	- Mat Credit Entitlement - Deferred Tax	(450.09)	•	-	(450.09)	-	(455.31)	(1.03)
<i>t</i> .	- Deserted (a)	270.78 642.63		(1,094.71)	270.78 642.63	(1,094.71) (200.31)	362.91 876.95	(1,059.28)
		0 12.03		(200.51)	,	(200.51)	070.55	(205.50)
11.	Net Profit/(Loss) after Tax (9-10)	14,512.81	. 3,331.96	12,670.43	5,005.17	3,954.62	3,627.30	4,265.27
12.	Minority Interest						(821.71)	39.29
340	Non-Berthelli and G. W. Communication			·			(	
13.	Net Profit/(Loss) after Tax and Minority Interest (11-12)	14,512.81	3,331.96	12,670.43	5,005.17	3,954.62	4,449.01	4,225.98
14.	Paid-up Equity Share Capital (Face value - ₹10 each)	2,427.95	2,427.95	2,427.95	2,427.95	2,427.95	2,427.95	2,427.95
15.	Reserves excluding revaluation reserves				58,696.36	55,448.75	60,608.02	57,945.35
	•				30,030.30	33,440.73	00,000.02	37,943.55
16.	Earnings per Share (₹)	59,77	13.72	52.19	20.61	16.29	18.32	17.41
	(Basic and Diluted) (Face value -₹10 each)							
17.	Debt Service Coverage Ratio (DSCR) (No. of times) *				1.42	1.61		
18.	Interest Senden Courings Sevia (ICCD) (8)							
10.	Interest Service Coverage Ratio (ISCR) (No. of times) **				2.52	2.34		
В.	PHYSICAL (IN MMT)							
1.	Product Sales - Domestic							
	- Export	18.250 0.993	18.573 1.133	18.360 1.062	72.490 3.747	71.370 4.291		
2.	Refineries Throughput	13.745	14.208	14.103	54.650	55.621		
3.	Pipelines Throughput	19.158	19,471	19.788	75.495	75.549		
PART II.	•							
	SELECTED INFO	RMTION FOR THE YEA	R ENDED 31ST N	MARCH 2013 .			<del></del>	<del>.</del>
Α.	PARTICULARS OF SHAREHOLDING							
1.	Aggregate of Public Shareholding a) Number of Shares		B47	<b></b>				
	b) Percentage of Shareholding (%)	511796772 21.08	511796772 21.08	511796772 21.08	511796772 21.08	511796772 21.08	511796772 21.08	511796772 21.08
. 2	Promoters and Promoter Group Shareholding	22.00	21.08	21.00	21.00	21.08	21.08	21.08
~	a) Pledged / Encumbered			=				
	- Number of Shares	-	•	· -	·	-	-	-
	- Percentage of Total Promoters and Promoter Group Shareholding (%)						ب	
	- Percentage of Total Share Capital of Company (%)	-		-	-	-	•	-
	b) Non - Encumbered						•	=
	Number of Shares     Percentage of Total Promoters and Promoter	1916155710	1916155710	1916155710	1916155710	1916155710	1916155710	1916155710
	Group Shareholding (%)	100.00	100.00	100.00	1.00.00	100.00	1.00.00	100.00
	- Percentage of Total Share Capital of Company (%)	. 78.92	78.92	78.92	78.92	78.92	78.92	78.92
В.	INVESTOR COMPLAINTS							
,	Pending at the beginning of the quarter Received during the quarter	Nil				,		
	Disposed off during the quarter	442 442		•			-	
	Remaining unresolved at the end of the quarter	NII						
	· · · · · · · · · · · · · · · · · · ·							

<sup>\*</sup> DSCR = [Profit After Tax + Interest+ Depreciation] / [Interest + Principal Repayment (Long Term)] :





## Notes:

- The above results have been reviewed and recommended by the Audit Committee in its meeting held on 29<sup>th</sup> May 2013 and approved by the Board of Directors at its meeting held on 30<sup>th</sup> May 2013.
- The audited accounts are subject to review by the Comptroller and Auditor General of India under Section 619 (4) of The Companies Act, 1956.
- The Board of Directors has recommended dividend of ₹ 6.20 per equity share (face value: ₹ 10/-per equity share).
- Average Gross Refining Margins for the quarter January-March 2013 was \$ 2.39 per bbl (January-March 2012: \$ 4.25 per bbl) and for the year April-March 2013 was \$ 2.26 per bbl (April-March 2012: \$ 3.63 per bbl).
- a) In line with the scheme formulated by Petroleum Planning and Analysis Cell (PPAC), the Company has received during the year, discounts of ₹ 31,966.84 crore (2012: ₹ 29,619.23 crore) on Crude Oil/Products purchased from ONGC/GAIL/OIL/CPCL towards part of the under recovery suffered on sale of regulated products viz. HSD, SKO (PDS) and LPG (Domestic), and the same has been adjusted against the purchase cost. In addition an amount of ₹ Nil (2012: ₹ 341.50 crore) received from OIL has been accounted as Other Operating Revenue.
  - b) The company has accounted for Budgetary Support of ₹ 53278.07 crore towards under-recovery on sale of regulated products viz. HSD, SKO (PDS) and LPG (Domestic) for the current year [2011-12: ₹ 45485.84 crore] in the Statement of Profit and Loss as Revenue Grants.
  - c) Consequent to non-revision of retail selling prices in line with international prices, the Company has suffered net under-realization of ₹ 548.49 crore on sale of regulated products viz .HSD, SKO (PDS) & LPG (Domestic) during April to March 2013 [April-March 2012: ₹ 22.37 crore].
- Grude oil imported against canalising commission on behalf of CPCL, a Subsidiary Company, hitherto accounted for as Purchase/ Sales, is now accounted on agency basis. In order to make previous period figures comparable, such transactions relating to quarter ended 31st March 2012 ₹ 11161.19 Crore and year ended 31st March 2012 ₹ 36,030.91 Crore have been recast. Accordingly, the previous quarter/year figures have been regrouped
- During the year ended March 31, 2013, Company revised the following Accounting Policies and the impact of such revisions is as under:-
  - (a) Reversal of interest differential as per AS-16 on 'Borrowing Cost' in view of the clarification provided vide MCA Circular No.25/2012 dated 09.08.12 resulting in increase in current year profit and tangible assets (net of depreciation) by  $\stackrel{<}{\scriptstyle \leftarrow}$  62.01 crore. The Company had earlier exercised the option offered in AS-11 to capitalize FOREX difference on translation of long term monetary liabilities to cost of depreciable assets after providing for interest differential as per AS-16.
  - (b) Amortization of the cost of Right Of Way for laying pipelines on a straight line basis over the period of such Rights or 99 years, whichever is earlier, resulting in increase in amortization with corresponding decrease in current year profit and carrying value of intangible assets by ₹ 8.57 crore.
  - (c) For more realistic presentation of Trade Receivables, exclusion of certain categories of customers for 1% ad hoc provision on Trade Receivables resulting in the reduced provision for Doubtful Debts by ₹ 39.38 crore with corresponding increase in current year profit by an equal amount.
- The figure for the quarter ended March 31, 2013; represent the derived figures between the audited figures in respect of the current full financial year ended March 31, 2013 and the published year-to-date figures upto December 31, 2012, being the date of the end of the 3<sup>rd</sup> quarter of the current financial year.
- Figures for the previous periods have been regrouped/reclassified to conform to the figures of the current year.

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Count   Cou	S TEMENT OF ASSETS AND LIABILITIES	•		······································	(₹ In Crore)
EQUITY AND LIABILITIES   Shareholders' Funds   Shareholders' Fun		STAND/	ALONE	CONSOLID	
	·	AS AT	AS AT	As at	As at
CRITITY AND LIABILITIES   Stureholders' Funds   Stureholders' Fu	·	31.03,2013			31.03.2012
Stareholders' Funds   3 Bines Capital   3, 2427.95   2, 2427.95   3,					AUDITED
3  Share Capital   2,427.95   2		<del>-1,</del>			
b) Reserves and Surplus  Sub Total - Shareholder's Funds  Sub Total - Current Assets  Sub Total - Current Assets  Sub Total - Curren				•	
Server   S		2,427.95	2,427.95	2,427.95	2,427.95
Shire Application Money Pending Allotment   1.20   0.00     Minority Interest   1.20   0.00     Minority Interest   1.20   0.00     Mon-Current Liabilities   1.25   0.00     Minority Interest   1.25   0.00	b) Reserves and Surplus	58,696.36	55,448.75	60,608.02	57,945.35
Minority Interest   1,261,76   1,943,76	Sub Total - Shareholder's Funds	61,124.31	57,876.70	63,035.97	60,373.30
Non-Current Liabilities   1,44.20   16,826.76   4,471.27   18,310.4   16,926.76   5,241.88   6,332.28   5,969.58   11,48.51   11,485.18   11,485.18   11,485.18   11,485.18   11,485.18   11,485.18   11,485.18   11,485.18   11,485.18   11,485.18   11,588.19   9,907.3   13,589.58   13,589.58   13,589.58   335.25   258.18   420.55   300.7   335.25   258.18   420.55   300.7   13,589.58   32,157.12   42,993.30   34,885.09   34,850.09   375.25   32,157.12   42,993.30   34,885.09   34,850.09   34,97.17   34,993.30   34,885.09   34,97.17   34,993.30   34,885.09   34,97.17   34,993.30   34,885.09   34,97.17   34,993.30   34,885.09   34,97.17   34,993.30   34,885.09   34,97.17   34,993.30   34,885.09   34,993.09		· -		1.20	0.05
(a) Diegreet mb borcowings (b) Diegreet data liabilities (Net) (b) Deferred tax liabilities (Net) (c) Other Long-term Liabilities (Net) (d) Diegreet may be seen that the seen that the seen that liabilities (Net) (d) Diegreet may be seen that the seen that liabilities (d) Diegreet may be seen that liabilities (d) Short-term borrowings (e) Trade payables (e) Other current Liabilities (d) Short-term provisions (d) Diegreet (d) Diegree			-	1,261.76	1,943.74
Deferred txx liabilities   18,415.2   18,151.0   18,261.0   18,2				•	
C) Other Long-term Liabilities   1,145,18   9,80,3.0   11,528,19   9,907.3   11,528,19   9,907.3   11,528,19   9,907.3   13,528,19   13,		21,414.20	16,826.76	24,712.27	18,310.40
		5,512.66	5,241.88	6,332.28	5,969.56
Sub Total - Non-Current Liabilities   Sub Total - Non-Current Liabilities   Say, 37.22   Say, 37.27   32, 157.12   42,953.30   34,882.50		11,435.18	9,830.30	11,528.19	9,907.33
Current Labilities   Science   Sci	1, 2	375.25	258,18	420.56	300.73
(a) Short-term borrowings (b) Trade payables (c) Other current Liabilities (d) Short-term provisions (d) Short-term provisions (e) Short-term provisions (d) Short-term provisions (e) Other current Liabilities (d) Short-term provisions Sub Total - Current Liabilities  TOTAL - EQUITIES AND LIABILITIES  223,995.27 209,859.75 237,700.29 219,826.5  ASSETS  I Non-Current Assets (a) Fixed Assets (b) Fixed Assets (c) Non-Current Investments (d) Short-term provisions (e) Non-Current Investments (e) Other Non-Current Assets (f) Fixed Assets (g) Fixed Ass		38,737.29	32,157.12	42,993.30	34,488.02
(b) Trade payables (c) Other current Liabilities (d) Short-term provisions (d) Short-term provis	- Contact Education			•	
(c) Other current Habilities (d) Short-term provisions (e) Non-Current Assets (e) Fixed Assets (b) Goodwill on Consolidation (e) Non-Current Investments (d) Long-term Loans and Advances (e) Other Non-Current Assets (e) Other Non-Curren			53,497.17	62,001.93	56,304.49
(d) Short-term provisions    13,640,68   24,918,05   17,888.92   15,102.0     124,133.67   119,825.93   130,408.06   123,021.4     TOTAL - EQUITIES AND LIABILITIES    223,955.27   209,859.75   237,700.29   219,826.5     ASSETS    Non-Current Assets   78,905.85   73,534.69   85,969.68   80,011.1     (b) Goodwill on Consolidation   86.95   24.3     (c) Non-Current Investments   5,032.62   4,918.01   3,693.83   3,813.0     (d) Long-Term Loans and Advances   11,744.37   10,388.58   12,229.51   10,705.4     (e) Other Non-Current Assets   13,86   17.01   1,281.87   20.4     22. Current Assets   3,638.60   13,760.45   13,656.95   13,774.8     a) Current Investments   13,638.60   13,760.45   13,656.95   13,774.8     b) Inventories   59,314.39   56,829.20   66,604.30   63,851.0     c) C) Trade Recelvables   11,254.78   9,725.47   12,499.51   11,557.34     d) Cash and Bank Balances   36,824.49   32,525.10   37,324.97   32,914.77     d) Cash and Bank Balances   36,824.49   32,525.10   37,324.97   32,914.77     d) Other Current Assets   128,298.57   121,001.46   134438.45   125252.00     Control Current Assets   128,					32,209.99
Sub Total - Current Liabilities   124,133.67   119,825.93   130,408.06   123,021.4     TOTAL - EQUITIES AND LIABILITIES   223,995.27   209,859.75   237,700.29   219,826.5     ASSETS   237,700.29   219,826.5     Non-Current Assets   78,905.85   73,534.69   85,969.68   80,011.1     (a) Fixed Assets   78,905.85   73,534.69   85,969.68   80,011.1     (b) Goodwill on Consolidation   86.95   24.3     (d) Long-Term Lones and Advances   11,744.37   10,388.58   12,229.51   10,705.4     (e) Other Non-Current Assets   11,744.37   10,388.58   12,229.51   10,705.4     (e) Other Non-Current Assets   95,696.70   88,858.29   103,261.84   94,574.5     (e) Other Non-Current Assets   13,638.60   13,760.45   13,656.95   13,774.8     (e) Other Linestments   13,638.60   13,760.45   13,656.95   13,774.8     (e) Other Linestments   13,638.60   13,760.45   13,656.95   13,774.8     (e) Other Linestments   59,314.39   56,829.20   66,604.30   63,851.00     (e) Cirrant Receivables   59,314.39   56,829.20   66,604.30   63,851.00     (e) Cirrant Receivables   59,314.39   56,829.20   67,604.30   63,851.00     (f) Cash and Bank Balances   59,329   50,701   1,151.80     (e) Sub Total - Current Assets   128,298.57   121,001.46   134438.45   125.252.00     (f) Cash and Bank Balances   59,763.02   7,854.23   3,132.92   2,332.22     (f) Cash and Bank Balances   59,763.02   7,854.23   3,132.92   2,332.22     (f) Cash and Bank Balances   59,763.02   7,854.23   3,132.92   2,332.22     (f) Cash and Bank Balances   59,763.02   7,854.23   3,132.92   2,332.22     (f) Cash and Bank Balances   59,763.02   7,854.23   3,132.92   2,332.22     (f) Cash and Bank Balances   59,763.02   7,854.23   3,132.92   2,332.22     (f) Cash and Bank Balances   59,763.02   7,854.23   3,132.92   2,332.22     (f) Cash and Bank Balances   59,763.02   7,854.23   3,132.92   2,332.22     (f) Cash and Bank Balances   59,763.02   7,854.23   3,132.92   2,332.22     (f) Cash and Bank Balances   59,763.02   7,854.23   3,132.92   2,332.22     (f) Cash and Bank Balances   59,763.02   7,		·-	-		19,404.94
TOTAL - EQUITIES AND LIABILITIES  223,995.27 209,859.75 237,700.29 219,826.55  B ASSETS  1 Non-Current Assets (a) Rixed Assets (b) Goodwill on Consolidation (c) Non-Current Investments (d) Long-Term Loans and Advances (e) Other Non-Current Assets  25. Ourrent Investments (a) Current Investments (b) Inventories (c) Other Non-Current Assets (e) Other Ron-Current Assets (f) Courrent Assets (g) Rixed Assets (h) Goodwill on Consolidation (h) Goodwill on Con					15,102.04
## ASSETS    Non-Current Assets   1	Sub lotal - Current Liabilities	124,133.67	119,825.93	130,408.06	123,021.46
1. Non-Current Assets (a) Fixed Assets (b) Goodwill on Consolidation (c) Non-Current Investments (d) Ing-Term Loans and Advances (e) Other Non-Current Assets  Sub Total - Non-Current Assets  a) Current Investments (b) Goodwill on Consolidation (c) Non-Current Investments (d) Ing-Term Loans and Advances (e) Other Non-Current Assets  Sub Total - Non-Current Assets  Sub Total - Non-Current Assets  Sub Total - Non-Current Assets  11,744.37  10,388.58 12,229.51 10,705.48 11,744.37 10,388.58 11,229.51 10,705.48 11,281.87 12,499.51 11,575.78 11,281.87 12,499.51 11,575.78 11,281.87 12,499.51 11,575.78 11,281.87 12,499.51 11,575.78 12,49	TOTAL - EQUITIES AND LIABILITIES	223,995.27	209,859.75	237,700.29	219,826.58
A   Fixed Assets   78,905.85   73,534.69   85,969.68   80,011.1	B. ASSETS	,			
(b) Goodwill on Consolidation (c) Non-Current Investments (d) Long-Term Loans and Advances (e) Other Non-Current Assets  Sub Total - Non-Current Assets  2. Current Assets  a) Current Lovestments (b) Goodwill on Consolidation (d) Long-Term Loans and Advances (e) Other Non-Current Assets  Sub Total - Non-Current Assets  Sub Total - Non-Current Assets  Sub Total - Non-Current Assets  5,032.62  4,918.01 3,693.63 3,813.0 10,705.4 11,744.37 10,388.58 11,701 1,281.87 2,04. 2,0	1 Non-Current Assets	•"			
(a) Goodwill on Consolidation (c) Non-Current Investments (d) Iong-Term Loans and Advances (e) Other Non-Current Assets  Sub Total - Non-Current Assets  2. Current Assets  a) Current Investments b) Inventories c) Trade Receivables c) Trade Receivables c) Trade Receivables d) Cash and Bank Balances e) Sub Total - Current Assets  Sub Total - Current Assets  Sub Total - Current Assets  13,638.60 13,760.45 13,656.95 13,774.8 13,656.95 13,774.8 13,656.95 13,774.8 11,254.78 11,	(a) Fixed Assets	70.005.05	72 524 60	. 05 050 50	00.044.45
(c) Non-Current Investments       5,032.62       4,918.01       3,693.83       3,813.0         (d) long-Term Loans and Advances       11,744.37       10,388.58       12,229.51       10,705.4         (e) Other Non-Current Assets       13.85       17.01       1,281.87       20.4         2. Current Assets       95,696.70       88,858.29       103,261.84       94,574.5         2. Current Investments       13,638.60       13,760.45       13,656.95       13,774.8         b) Inventories       59,314.39       56,829.20       66,604.30       63,851.0         c) Trade Receivables       59,314.39       56,829.20       66,604.30       63,851.0         c) Clash and Bank Balances       503.29       307.01       12,19.80       821.9         e) Short-Term Loans and Advances       36,824.49       32,525.10       37,324.27       32,934.7         f) Other Current Assets       128,298.57       121,001.46       134438.45       125252.0	(b) Goodwill on Consolidation	/6,303.63	75,354.65		
(d) long-Term Loans and Advances (e) Other Non-Current Assets  Sub Total - Non-Current Assets  a) Current Investments b) Inventories  c) Trade Receivables d) Cash and Bank Balances e) Short-Term Loans and Advances f) Other Current Assets  Sub Total - Current Assets  11,744.37  10,388.58 12,229.51 10,705.4 20.4 20.4 20.4 20.4 20.4 20.4 20.4 20	(c) Non-Current Investments	5.022.62	4 01 R O1	•	
(e) Other Non-Current Assets  Sub Total - Non-Current Assets  13,636.670  13,636.60  13,760.45  13,636.60  13,760.45  13,636.69  13,774.8  13,636.69  13,760.45  13,636.69  13,774.8  13,636.69  13,774.8  13,636.69  13,760.45  13,636.69  13,760.45  13,636.69  13,760.45  13,636.69  13,760.45  13,636.69  13,760.45  13,636.69  13,774.8  13,636.69  13,760.45  13,636.69  13,760.45  13,636.69  13,760.45  13,636.69  13,760.45  13,636.69  13,760.45  13,636.69  13,760.45  13,636.69  13,774.8  13,636.9  13,774.8  13,636.9  13,774.8  13,774.8  13,774.8  13,77		-	•		
2. Current Assets a) Current Investments b) Inventories c) Trade Receivables d) Cash and Bank Balances e) Short-Term Loans and Advances f) Other Current Assets  Sub Total - Current Assets  595,696.70  88,858.29  103,261.84 94,574.55 13,774.8 94,574.55 13,656.95 13,774.8 13,656.95 13,774.8 11,254.78 9,725.47 12,499.51 11,557.30 82,195 11,557.30 12,499.51 12,198.0 12,198.0 12,198.0 12,298.57 12,001.46 134438.45 125252.0	(e) Other Non-Current Assets				•
2. Current Assets a) Current Investments b) Inventories c) Trade Receivables d) Cash and Bank Balances e) Short-Term Loans and Advances f) Other Current Assets  Sub Total - Current Assets  13,638.60 13,760.45 13,656.95 13,774.8 13,656.95 13,774.8 13,656.95 13,774.8 11,254.78 9,725.47 12,499.51 11,557.34 12,198.0 821.93 821					
b) Inventories 5,804.39 56,829.20 66,604.30 63,851.00 57,74		20,000	,	,	5-1,57-1.52
Display   Section   Sect		13,638,60	13.760.45	13.656.95	13.774.83
c) Trade Recelvables 11,254.78 9,725.47 12,499.51 11,557.31 d) Cash and Bank Balances 503.29 307.01 1,219.80 821.91 e) Short-Term Loans and Advances 36,824.49 32,525.10 37,324.97 32,914.70 e) Other Current Assets 503.02 7,854.23 3,132.92 2,332.21 12,001.46 134438.45 125252.01 e) Contract Current Assets 128,298.57 121,001.46 124438.45 125252.01 e) Contract Current Current Assets 128,298.57 121,001.46 124438.45 125252.01 e) Contract Current C		-			
Of Cash and Bank Balances 503.29 507.01 1,219.80 821.90   e) Short-Term Loans and Advances 36,824.49 32,525.10 37,324.97 32,914.70   f) Other Current Assets 50b Total - Current Assets 50b Total - Current Assets 128,298.57 121,001.46 134438.45 125252.00   f) Other Current Assets 50b Total -			•		•
e) Short-Term Loans and Advances 36,824.49 32,525.10 37,324.97 32,914.77 0) Other Current Assets 6,763.02 7,854.23 3,132.92 2,332.22 5ub Total - Current Assets 128,298.57 121,001.46 134438.45 125252.0			307.01	•	821.95
1) Other Current Assets 6,763.02 7,854.23 3,132.92 2,332.21		36,824.49			32,914.70
Sub Total - Current Assets 128,298.57 121,001.46 134438.45 125252.0		6,763.02	7,854.23	3,132.92	2,332.25
TOTAL ACCUTE	Sub Total - Current Assets				125252.07
101AL-A33213 223,995.27 209,859.75 237,700.29 219.826.51	TOTAL - ASSETS	223,995.27	209,859.75	237,700.29	219,826.58

SEGMIN	IT WISE RESULTS			·				(₹ in Crore)
		STANDALONE				CONSOLIDATED		
l		UNAUDITED RESULTS FOR			AUDITED RESULTS FOR		AUDITED RESULTS FOR	
ĺ		. THREE MONTHS ENDED		THE YEAR ENDED		THE YEAR ENDED		
L.,		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	31.03.2013	31.03.2012
1.	SEGMENT REVENUE		·			<del></del>		
	a) Sale of Petroleum Products	125,098.42	112,391.32	114,676.94	435,056.78	390,473,59	445,763,23	398,049.16
	b) Sale of Petrochemicals	4,375.62	4,117.17	3,672.87	15,636.04	11,222.81	15,636.04	11,222.81
	c) Other Business Activities	3,145.37	2,962.82	2,410.11	11,649,59	7,953.13	15,626,40	10,823,93
	Sub-total	132,619.41	119,471.31	120,759.92	462,342.41	409,649,53	477,025.67	420,095.90
•	Less: Inter-segment Revenue	3,938.38	3,953.80	3,478.78	15,246,00	11,172.90	15,246,00	11,172.90
	TOTAL REVENUE	128,681.03	115,517.51	117,281.14	447,096.41	398,476.63	461,779.67	408,923.00
	SEGMENT RESULTS: a) Profit Before Tax, Interest Income, Interest expense, Dividend and Exceptional Items from each segment l) Sale of Petroleum Products li) Sale of Petrochemicals lii) Other Business Activities Sub-total of {a} b) Finance Cost c) Other un-allocable expenditure (Net of un-allocable income) d) Exceptional Items	14,418.24 339.40 27.43 14,785.07 1,376.64 (1,747.01)	5,084.25 164.70 (7.99) 5,240.96 1,672.60 236.40	11,391.68 167.75 19.51 11,578.94 1,493.70 (3,924.51) (1,539.63)	9,553,50 530,10 (17,20) 20,066,40 6,409,15 (1,990,55)	16,917.68 (209.94) 77.81 16,785.55 5,590.54 (267.12) (7,707.82)	9,213.76 528.93 197.57 9,940.26 7,083.52 {1,647.51}	17,665.72 (209.94) 308.56 17,764.34 5,894.65 166.55 (7,707.82)
	PROFIT BEFORE TAX (a-b-c+d)						······································	
	The true (orderty)	15,155.44	3,331.96	12,470.12	5,647.80	3,754.31	4,504.25	3,995.32
,	CAPITAL EMPLOYED: (Segment Assets - Segment Liabilities) a) Sale of Petroleum Products	. 111 000 77	<b>440 055 05</b>	400 840 74				
	b) Sale of Petrochemicals	111,098,77	110,265.07	102,548.54	111,098.77	102,548.54	123,775.12	112,496.53
	c) Other Business Activities	17,445.89	17,121.94	17,273.53	17,445.89	17,273.53	17,921.35	17,413.66
	d) Unallocable - Corporate	151.28	244.66	290.00	151.28	290.00	1,237.41	1,185.85
•	TOTAL	(67,571.63)	(79,259.30)	(62,235,37)	(67,571.63)	(62,235.37)	(78,721.90)	(68,803.33)
•	•	61,124.31	48,372.37	57,876.70	61,124.31	57,876.70	64,211.98	62,292.71

Notes:

A. Segment Revenue comprises Net sales/income from operations (Net of excise duty) and Other Operating Income.

B. Other Business segment of the Corporation comprises; Sale of Gas, Oil & Gas Exploration Activities, Explosives & Cryogenic Business and Wind Mill & Solar Power Generation.

C. Figures for the previous periods have been re-arranged wherever necessary.

Place: New Delhi Dated: May 30, 2013

(P.K. GOYAL) DIRECTOR (FINANCE)