

**Annual Action Plan for CSR projects during FY 2022-23**

Sr. No.	(a) the list of CSR projects or programmes that are approved to be undertaken in areas or subjects specified in Schedule VII of the Act;	(b) the manner of execution of such projects or programmes as specified in sub-rule (1) of rule 4;	Budget allocation in FY2022-23 (Rs. Crore)
<b>Major Healthcare &amp; Nutrition Related projects</b>			
1	Contribution towards TB eradication program in UP & Chhattisgarh	Implementing Agency	25.00
2	Contribution of Cancer care equipment at Shri Ganagaram Hospital, Delhi	Implementing Agency	25.00
3	Setting up of Oncology & Gastroenterology Wings and Women hostels at IISc Medical School Hospital and Research Centre, Bangalore	Implementing Agency	10.00
4	Contribution of Cancer care equipment at Cancer Care Hospital, Barpeta, Assam	Implementing Agency	9.06
5	Operation & Management of Swarn Jayanti Samudayik Hospital, Mathura, U.P.	Direct	6.15
6	Operation of AOD Hospital, Digboi, Assam	Direct	3.50
7	Contribution towards construction of hospital at Bicholim, Goa	Implementing Agency	2.00
8	Provision of Equipment for hospital at Pardi, Nagpur	Implementing Agency	2.00
	<b>A</b>	<b>Total</b>	<b>82.71</b>
<b>Major Education related projects</b>			
1	Contribution towards Institute of Chemical Technology, Mumbai-IOC campus, Bhubaneswar	Implementing Agency	10.00
2	Running of Higher Sec. School, Bongaigaon, Assam	Implementing Agency	5.13
3	Construction of a Higher Secondary School (Plinth Level, Ground Floor, 1st Floor and Half of 2nd Floor) at Panjgrain, Nagrota, Jammu	Implementing Agency	5.00
4	Construction of staff and student residential building and multi-purpose conference room for School of Energy Studies at Himalayan Institute of Alternatives, Ladakh	Implementing Agency	4.00
5	IndianOil Vidushi (including scholarship scheme)	Implementing Agency	3.98
6	IndianOil Gyanodaya: Education Scholarship scheme	Direct	2.23
	<b>B</b>	<b>Total</b>	<b>30.34</b>
<b>Major Skill Development related projects</b>			
1	Contribution towards Skill Development Institute, Bhubaneswar, Odisha: OPEX	Implementing Agency	10.00
2	Assam Oil School of Nursing, Digboi, Assam (Capex + Opex)	Direct	4.17
	Contribution towards Skill Development Institute (SDI) by other Oil PSUs	Implementing Agency	3.25
	<b>C</b>	<b>Total</b>	<b>17.42</b>
<b>Major Sanitation &amp; Drinking water related projects</b>			
1	Construction of School toilets & Community toilets in Tripura	Implementing Agency	2.70

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2	River front development (town side) at Badrinath Dham, Uttarakhand, through "Shri Kedarnath Utthan Charitable Trust", Chamoli, Uttarakhand	Implementing Agency	1.80
	<b>D</b>	<b>Total</b>	<b>4.50</b>
<b>Major Sports related projects</b>			
1	IndianOil Acers: Sports Scholarship scheme	Direct	3.00
2	Construction of a Multipurpose Hostel cum Indoor Hall at Baripada Stadium, Mayurbhanj, Odisha	Direct	0.50
3	IndianOil Shakti: promoting & nurturing talent of young girls in athletics	Implementing Agency	0.25
	<b>E</b>	<b>Total</b>	<b>3.75</b>
<b>Other CSR projects aligned with areas or subjects specified in Schedule VII of the Act;</b>			
1	Contribution towards Indian Oil Foundation (IOF)	Implementing Agency	50.00
2	Cheetah introduction Project at Kuno National Park, MP	Implementing Agency	10.00
3	EPC of 100 TPD cattle dung based biogas plant, Jaipur, Rajasthan	Direct	3.80
4	Various other CSR projects aligned with areas or subjects specified in Schedule VII of the Act;	Direct/ Implementing Agency	74.24
	<b>F</b>	<b>Total</b>	<b>138.04</b>
	<b>A+B+C+D+E+F</b>		<b>276.76</b>
	Balance budget with CO-CSR for meeting exigencies		20.00
	Admn. Overheads (Max. 5% of allocated Budget)		12.26
	Impact Assessment of projects		0.50
			<b>309.52</b>
<b>(c) the modalities of utilisation of funds and implementation schedules for the projects or programmes:</b>			
IndianOil's CSR funds will be utilized as per the laid down guidelines of corporation which includes tendering etc. Generally, projects shall be implemented on milestone basis.			
<b>(d) monitoring and reporting mechanism for the projects or programmes:</b> Apart from CSR&SD Committee of Board & Board, Committees will be established at various levels viz. Unit level CSR Committee, Divisional HQ level CSR Committee, etc. which will monitors implementation of CSR projects regularly. Reporting of CSR projects will be done in line with the formats provided in Companies Act, 2013; CSR Rules and amendments thereof			
<b>(e) details of need and impact assessment, if any, for the projects undertaken by the company:</b> CSR Projects shall be conceptualized/ implemented based on the need of the stakeholders and Impact assessmnet of CSR projects having outlay of Rs.1.0 crore or more shall be carried out through an independent agency			