

CSR Annual Action Plan: FY 2023-24

Sr. No.	(a) the list of CSR projects or programmes to be undertaken in areas or subjects specified in Schedule VII of the Act;	(b) the manner of execution of such projects or programmes as specified in sub-rule (1) of rule 4;	Projected Budget in FY2023-24 (Rs. Crore)
Major Healthcare & Nutrition Related projects			
1	Cancer care equipment for various units of Tata Memorial Centre	Implementing Agency	30.00
2	Provision of TB diagnostic equipment in Bihar & Jharkhand	Direct	20.00
3	Mother & Child care centre at AIIMS, New Delhi	Implementing Agency	20.00
4	Medical equipment at Sri Venkateswara Institute of Medical Sciences, Tirupati	Implementing Agency	20.00
5	Provision of TB diagnostic equipment in UP & Chhattisgarh	Direct	15.00
6	Screening & diagnosis of sickle cell disease in tribal areas of Karnataka	Implementing Agency	15.00
7	Contribution towards construction of hospital at Bicholim, Goa	Implementing Agency	7.50
8	Providing four electric buses with charger to All India Institute of Medical Sciences (AIIMS), Delhi	Direct	7.44
9	22 Handheld X-ray Units with Artificial Intelligence (AI) for TB elimination in Haryana	Direct	6.34
10	Cancer care equipment at Sir Ganga Ram Hospital, New Delhi	Implementing Agency	5.32
11	Operation & Management of Swarn Jayanti Samudayik Hospital, Mathura, U.P.	Direct	5.30
12	Oncology wing equipment at IISc Medical School Hospital and Research Centre, Bangalore	Implementing Agency	5.00
13	Operation of AOD Hospital, Digboi, Assam	Direct	5.00
14	MRI Machine for Radha Mohan Mehrotra Global Hospital and Trauma Centre	Implementing Agency	3.75
15	Providing an integrated CT Scan unit to the District Hospital at Khunti, Jharkhand	Direct	3.60
A		Total	169.25
Major Education related projects			
1	Contribution towards Institute of Chemical Technology, Mumbai-IOC campus, Bhubaneswar	Implementing Agency	10.00
2	Centre of Excellence in Oil, Gas & Energy (CEOGE)	Implementing Agency	3.82
3	IndianOil Vidushi (including scholarship scheme)	Implementing Agency	3.07
4	Construction of staff and student residential building and multi-purpose conference room for School of Energy Studies at Himalayan Institute of Alternatives, Ladakh	Implementing Agency	3.00
5	Distribution of innovative Bags in Govt. Schools and Anganwadi Centres in West Champaran, Bihar	Implementing Agency	2.70
6	IndianOil Gyanodaya: Education Scholarship scheme	Direct	2.03
7	Construction of a Higher Secondary School (Plinth Level, Ground Floor, 1st Floor and Half of 2nd Floor) at Panjgrain, Nagrota, Jammu	Implementing Agency	1.85
B		Total	26.47
Major Skill Development related projects			
1	Contribution towards Skill Development Institute (SDI) by other Oil PSUs	Implementing Agency	5.25
2	Contribution towards Skill Development Institute, Bhubaneswar, Odisha: OPEX	Implementing Agency	3.00

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3	Skill development training of unemployed women of Amritsar District, Punjab	Implementing Agency	1.50
C		Total	9.75
Major Sanitation & Drinking water related projects			
1	River front development (town side) at Badrinath Dham, Uttarakhand, through "Shri Kedarnath Utthan Charitable Trust", Chamoli, Uttarakhand	Implementing Agency	3.80
2	Construction of School toilets & Community toilets in Tripura	Implementing Agency	2.25
3	Development of various facilities at Brahma Sarovar [Swachh Iconic Place Phase-III], Kurukshetra	Implementing Agency	1.89
D		Total	7.94
Major Sports related projects			
1	IndianOil Acers: Sports Scholarship scheme	Direct	6.77
2	Construction of 09 rural playground at Dibrugarh & Tinsukia districts of Assam	Direct	2.00
3	IndianOil Shakti: promoting & nurturing talent of young girls in athletics	Implementing Agency	1.00
E		Total	9.77
Other CSR projects aligned with areas or subjects specified in Schedule VII of the Act;			
1	Contribution towards Indian Oil Foundation (IOF)	Implementing Agency	30.00
2	Cheetah introduction Project at Kuno National Park, MP	Implementing Agency	10.00
3	100 TPD cattle dung based CBG Plant at Adarsh Gaushala, Gwalior, Madhya Pradesh	Direct	7.50
4	Various other CSR projects aligned with areas or subjects specified in Schedule VII of the Act;	Direct/ Implementing Agency	154.19
F		Total	201.69
A+B+C+D+E+F			424.87
Balance budget with CO-CSR for meeting exigencies			15.00
Admn. Overheads (Max. 5% of allocated Budget)			21.24
Impact Assessment of projects			1.00
			462.11
(c) the modalities of utilisation of funds and implementation schedules for the projects or programmes: IndianOil's CSR funds will be utilized as per the laid down guidelines of corporation which includes tendering etc. Generally, projects shall be implemented on milestone basis.			
(d) monitoring and reporting mechanism for the projects or programmes: Apart from CSR&SD Committee of Board & Board, Committees will be established at various levels viz. Unit level CSR Committee, Divisional HQ level CSR Committee, etc. which will monitors implementation of CSR projects regularly. Reporting of CSR projects will be done in line with the formats provided in Companies Act, 2013; CSR Rules and amendments thereof			
(e) details of need and impact assessment, if any, for the projects undertaken by the company: CSR Projects shall be conceptualized/ implemented based on the need of the stakeholders and Impact assessment of CSR projects having outlay of Rs.1.0 crore or more shall be carried out through independent agencies			